

PE funding 2017/18: spent or committed to date

Anticipated income:		£17,600	
	<b>Participation:</b>	<b>Cost:</b>	<b>Impact measures:</b>
EPIC coach working with 2 class teachers per term	Y1-Y6 (160 children)	£3,960	PE teaching is good or better. (PECo to monitor). All pupils participate in at least 2 hours of PE per week.
Playmaker programme	Y5 (27 children)	£550	Development of leadership skills, organisation, communication, teamwork, confidence, self-esteem.
Inter-school leagues	8 children in 5 different leagues through year = 40 children (KS2)	£550	Participation in after-school sports clubs is at least 50% of KS2. Performance at league games shows skill, fitness, good teamwork and sportsmanship.
2 professional coaches for after school football coaching and accompanying to matches, one evening all year	20 boys in football club 20 girls in football club	£1,825.20	
TA to accompany coach and team to matches		£250	
TA to support volunteer coach for girls' football coaching after school		£488	
Streetdance Club – leader, 3 terms		25 per term x 3 terms = 75 children (KS2)	
Streetdance Club – TA, 3 terms	£488		
Wallball Club – coach, 3 terms	10 children x 3 terms = 30 (Y4-Y6)	£612	Participation in after-school sports clubs is at least 50% of KS2. Children master new sport.
Archery Club/Fencing Club – coach, 2 terms	12 children x 2 terms = 24 (Y3-Y4)	£3590	Participation in after-school sports clubs is at least 50% of KS2. Children master new sport. Certificates gained.
Archery/Fencing Club – TA, 1 terms		£326	
Lunchtime activities leader – 3 terms, 1 day per week (Fridays)	All KS2 children can access this if they wish – free choice	£1,188	Lunchtime observations shows high participation in this and other active playground activities (eg ball games, dance area).
Playtime and lunchtime sports activities – 2 sports coaches, 3 terms, 1 day per week (Tuesdays)	All KS2 children can access this if they wish – free choice	£1126.89	Lunchtime observations shows high participation in this and other active playground activities (eg ball games, dance area).
Primary sports festivals	5 festivals through year, £88 each. (130 children)	£440	Pupils show enjoyment and developing skills at range of sports offered at festivals.
		<b>Total:</b> <b>£16,780.09</b>	

NB this is in addition to Fit for Sport coaches, who lead PE in classes from Year 2 to Year 6, usually as part of class teachers' PPA cover, funded from the school budget. Classes have two PE lessons per week. Each term, one KS2 class has a weekly swimming lesson as one of their PE lessons.